

Offer 401-HHS-007: Child and Family Services

Offer Total: \$ 238,746,868

General Fund Need: \$ 122,734,347

Offer Description:

The purpose of this offer is to improve child safety, permanency and well-being as well as to rehabilitate delinquent youth and improve community safety. Through this offer, DHS assesses allegations of child abuse/neglect and provides services for children who have been abused or adjudicated as a "Child in Need of Assistance". This offer also funds services directed to youth who have committed a delinquent act. Finally, this offer funds prevention and early intervention activities to reduce child abuse, adolescent pregnancy, and juvenile delinquency.

SFY 2010 Enacted Budget (Adjusted Status Quo Funding)

Child and Family Services	\$ 87,716,170
Child and Family Services - ARRA restoration	\$ 1,283,699
Volunteers	\$ 94,067
Child Abuse Prevention	\$ 217,772
Pregnancy Counseling	\$ 100,000
General Administration	\$ 730,938
Field Operations	\$ 28,137,037
<u>Field Operations - ARRA restoration</u>	<u>\$ 4,854,216</u>
Total State \$ Appropriated:	\$ 123,133,899

Funding Needed to Maintain the Current Service Level

Decision Package	Decision Package Description	Amount
1	IVE Eligibility and FMAP. Updates the estimated IVE funds based on current eligibility rates and the projected FY 2011 FMAP rate.	\$ (46,512)
2	Child Welfare Provider Training. Replace one-time funding in order to maintain current level funding for training child welfare providers. Private child welfare providers play a critical role in keeping children safe and helping them have permanent families.	\$ 150,000
3	Transfer to Human Services Reinvestment Fund - In FY2010, federal funds received as a result of the increased ARRA match were transferred to the Human Services Reinvestment Fund. The enhanced FMAP expires on December 31, 2010 and funds will not be transferred in FY 2011.	\$ (1,387,581)
4	Family Foster Care and Supervised Apartment Living at 65% USDA. Section 234.38 requires that DHS base foster care payment rates on 65% of what the USDA estimates it costs to raise a child in the Midwest.	\$ 881,062
5	Funds additional cost due to increased DAS charges and postage increase.	\$ 3,479
Total Requested for Current Service Level Funding:		\$ (399,552)

General Fund Total	\$122,734,347
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General Fund Change From Prior Year	-\$399,552
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Total Funding Summary:

State Funding Total:			\$130,275,828
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Breakout:	Program	General Admin	Field
General Fund	\$ 89,008,677	\$ 734,417	\$ 32,991,253
SLTF	\$ -	\$ -	\$ -
Tobacco	\$ -	\$ -	\$ -
Iowa Care	\$ -	\$ -	\$ -
Other *	\$ 3,734,068	\$ -	\$ 3,807,413
Total	\$ 92,742,745	\$ 734,417	\$ 36,798,666

* Other Field funding is county local administrative expense.

Federal Funding Total:			\$103,033,955
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	Program	General Admin	Field
TANF	\$ 33,464,497	\$ 770,156	\$ 21,271,675
SSBG	\$ 1,028,426	\$ 60,972	\$ 6,893,471
ARRA	\$ 1,310,797	\$ -	\$ -
Other	\$ 21,629,588	\$ 2,158,654	\$ 14,445,719
Total	\$ 57,433,308	\$ 2,989,782	\$ 42,610,865

Other Funding Total:			\$5,437,085
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	Program	General Admin	Field
Other	\$ 5,437,085	\$ -	\$ -

Totals	Program	General Admin	Field
	\$ 155,613,138	\$ 3,724,199	\$ 79,409,531

Offer Total

\$238,746,868

FTEs included in offer:

FTEs	Admin	Field
	43.55	916.57
	Program	Other
	0.50	